

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	FY09
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
<b>INFORMATION TECHNOLOGY</b>													
Info Tech - Total Visitors to Website	51,339	44,496	44,464	48,457	46,981	40,609	44,016	39,858	42,613	40,445	42,582	39,231	525,091
Info Tech - Average Visitors to Website Per Day	1,656	1,435	1,482	1,563	1,566	1,309	1,419	1,423	1,374	1,348	1,373	1,307	1,438
Info Tech - Number of Support Requests Processed	~	~	~	~	~	~	~	78	164	175	117	103	637
<b>Total Email Processed by Server</b>	~	~	~	~	~	~	~	~	~	~	~	~	0
- Detected as Virus	~	~	~	~	~	~	~	~	~	~	~	~	0
- Detected as SPAM	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>CLERK/REGISTRY RECORDS &amp; ASSESSING</b>													
Clerk/Collector - Death Certificates Issued	164	285	211	210	208	191	209	238	300	307	174	210	2,707
Clerk/Collector - Marriage Licenses Issued	38	66	29	18	15	17	13	9	16	18	28	27	294
Clerk/Collector - Birth Certificates Issued	267	248	216	218	167	164	238	253	345	276	208	245	2,845
Clerk/Collector - Notary Public Requests	85	63	51	60	43	40	49	27	32	56	62	48	616
Clerk/Collector - Marriage Certificates/Copies Issued	60	55	50	56	35	24	30	28	~	~	~	~	338
Clerk/Collector - Justice of Peace Requests	6	6	4	4	7	1	7	2	~	~	~	~	37
<b>Clerk/Collector - Vehicle Registrations Total</b>	<b>2,762</b>	<b>2,580</b>	<b>2,250</b>	<b>2,483</b>	<b>2,167</b>	<b>2,066</b>	<b>1,714</b>	<b>1,918</b>	<b>2,648</b>	<b>2,769</b>	<b>2,107</b>	<b>2,000</b>	<b>27,464</b>
- EREG - Online Registrations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Mailed Registrations	~	~	~	~	~	~	~	~	~	~	~	~	0
- Office Registrations	~	~	~	~	~	~	~	~	~	~	~	~	0
Registry - Deeds	~	~	~	~	~	~	~	~	~	~	~	~	0
Registry - Mortgages	~	~	~	~	~	~	~	~	~	~	~	~	0
Registry - Foreclosures	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>Assessing - Total Property Visits</b>	~	~	~	~	~	~	~	~	~	~	~	~	0
- Property Inspection Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
- Property Non-Inspection Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>PURCHASING &amp; PAYABLE DATA</b>													
Finance-Purchase Orders \$1,000 - \$4,999.99	27	20	45	31	25	22	21	21	25	21	26	32	316
Finance-Purchase Orders \$5,000 - \$9,999.99	11	5	20	7	7	8	5	4	7	10	8	2	94
Finance-Purchase Orders \$10,000 - \$24,999.99	4	5	8	4	6	2	3	2	6	3	4	2	49
Finance-Purchase Orders \$25,000 - Over	8	6	6	2	4	6	3	2	5	4	8	3	57
Finance - Vendor Checks Produced	~	~	~	~	~	~	~	~	~	~	~	~	0
Finance - Accounts Payable Invoices Processed/Paid	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>POLICE</b>													
<b>Police Non Motor Vehicle Bookings - Total</b>	<b>125</b>	<b>117</b>	<b>122</b>	<b>92</b>	<b>101</b>	<b>78</b>	<b>91</b>	<b>85</b>	<b>104</b>	<b>92</b>	<b>86</b>	<b>87</b>	<b>1,180</b>
- Total Arrests	91	79	90	73	80	59	66	67	83	70	74	73	905
- Total Summons	34	38	32	19	21	19	25	18	21	22	12	14	275
- Adult Arrests/Summons	116	114	114	87	85	60	70	80	94	76	74	74	1,044
- Juvenile Arrests/Summons	9	3	8	5	16	18	21	5	10	16	12	13	136
- Male Arrests/Summons	89	77	85	63	66	56	64	58	68	70	67	65	828
- Female Arrests/Summons	36	40	37	29	35	22	27	27	36	22	19	22	352
<b>Police Motor Vehicle Stops - Total</b>	<b>1,617</b>	<b>1,095</b>	<b>928</b>	<b>810</b>	<b>578</b>	<b>456</b>	<b>822</b>	<b>609</b>	<b>580</b>	<b>568</b>	<b>540</b>	<b>518</b>	<b>9,121</b>
- Total Summons	248	163	122	102	80	60	96	78	67	108	98	55	1,277
- Total Warnings	1,369	932	806	708	498	396	726	531	513	460	441	463	7,843
Police Total Speed Violations	522	323	240	261	175	137	222	197	178	211	187	193	2,846
- Speed Summons	68	39	21	33	20	9	20	18	9	31	29	14	311
- Speed Warnings	454	284	219	228	155	128	202	179	169	180	158	179	2,535
Police Total All Other Violations	1,091	772	685	549	402	319	597	412	400	351	331	324	6,233
- All Other Summons	177	125	99	69	60	51	75	60	58	74	54	40	942

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Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
- All Other Warnings	914	647	586	480	342	268	522	352	342	277	277	284	5,291
Police Parking Tickets Issued	604	447	457	393	425	1,302	803	775	927	579	538	421	7,671
- Winter Restriction Tickets	0	0	0	0	0	816	467	328	242	0	0	0	1,853
- Handicapped Violation Tickets	13	9	11	6	12	16	9	9	32	11	10	8	146
Police Dispatch Telephone Calls - Total	11,393	11,393	8,996	9,988	7,331	12,413	9,589	8,436	9,405	9,544	10,382	11,012	119,882
- 911 Calls	419	428	375	365	269	496	405	321	358	335	353	393	4,517
<b>Public Safety Calls for Service - Total</b>	<b>3,402</b>	<b>2,918</b>	<b>2,555</b>	<b>2,422</b>	<b>2,023</b>	<b>2,685</b>	<b>2,440</b>	<b>2,031</b>	<b>2,246</b>	<b>2,468</b>	<b>2,707</b>	<b>2,363</b>	<b>30,260</b>
- Police Only	~	~	~	~	~	~	1,905	1,638	1,846	2,063	2,301	1,942	11,695
- Fire Only	~	~	~	~	~	~	425	321	312	328	324	328	2,038
- Police & Fire	~	~	~	~	~	~	79	48	63	45	59	52	346
- Other - Unassigned	~	~	~	~	~	~	31	24	25	32	23	41	176
Police Average Response Time - Priority 1 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Police Average Response Time - Priority 2 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Police Average Response Time - Priority 3 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Police Average Response Time - Priority 4 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Dispatch Radio Transmissions - Total	11,848	10,164	9,995	9,303	7,230	11,477	10,177	7,853	8,465	8,826	8,880	8,891	113,109
Adult Arraignments	80	103	78	99	43	37	44	67	75	76	97	75	874
Adult Trials	6	6	3	4	2	4	11	7	9	9	8	10	79
Hearings	23	20	21	21	13	15	9	15	18	10	12	13	190
Criminal Record Requests	83	82	88	91	83	71	68	83	93	114	71	74	1,001
Police Case Reports Processed	548	1,039	1,045	953	633	812	653	752	779	999	442	755	9,410
Community Service Program-Juveniles Tracked	28	25	27	21	29	24	29	23	25	28	34	31	324
Community Service Hours	79	29	27	41	42	16	66	63	65	52	67	48	595
<b>Police Total Crimes Handled</b>	<b>237</b>	<b>232</b>	<b>239</b>	<b>164</b>	<b>80</b>	<b>167</b>	<b>116</b>	<b>128</b>	<b>192</b>	<b>201</b>	<b>188</b>	<b>171</b>	<b>2,115</b>
<b>- Part I Crimes - Total</b>	<b>83</b>	<b>87</b>	<b>59</b>	<b>49</b>	<b>67</b>	<b>56</b>	<b>37</b>	<b>41</b>	<b>53</b>	<b>64</b>	<b>74</b>	<b>65</b>	<b>735</b>
- Murder	0	1	0	1	0	0	0	0	0	0	0	0	2
- Rape	0	0	0	0	0	0	0	0	1	0	0	0	1
- Robbery	0	1	2	0	0	1	0	1	1	0	0	1	7
- Assault	14	10	16	11	20	10	7	11	12	14	14	12	151
- Burglary	12	2	4	8	6	10	1	4	5	6	1	6	65
- Residence	10	2	3	5	6	4	0	2	5	4	0	3	44
- Non-Residence	2	0	1	3	0	6	1	2	0	2	1	3	21
- Larceny/Theft	55	69	35	29	41	34	27	25	27	43	59	46	490
- Auto Theft	1	2	0	0	0	1	1	0	2	1	0	0	8
- Arson	1	0	0	0	0	0	1	0	0	0	0	0	2
<b>- Part II Crimes - Total</b>	<b>154</b>	<b>145</b>	<b>182</b>	<b>115</b>	<b>113</b>	<b>111</b>	<b>79</b>	<b>87</b>	<b>144</b>	<b>137</b>	<b>114</b>	<b>106</b>	<b>1,487</b>
- Forgery/Counterfeiting	2	2	3	1	1	1	2	0	1	1	0	2	16
- Fraud	7	3	3	4	2	10	1	11	3	5	2	6	57
- Embezzlement	2	0	0	0	0	0	0	1	0	0	2	1	6
- Stolen Property (Buy/Sell/Receive)	2	0	1	1	1	3	2	0	2	0	2	2	16
- Criminal Mischief	36	28	33	15	26	40	14	17	41	23	31	26	330
- Weapons Possession	0	0	1	0	0	2	0	0	0	0	0	2	5
- Prostitution	0	0	0	0	0	0	0	0	0	0	0	0	0
- Sex Offenses	2	1	5	2	1	2	2	2	3	3	1	4	28
- Drug Offenses	10	5	14	14	7	10	6	3	13	17	8	3	110
- Gambling & Bookmaking	0	0	0	0	0	0	0	0	0	0	0	0	0
- Offenses Against Family	0	1	1	0	0	0	0	0	1	0	0	0	3

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	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
- Driving While Intoxicated	8	11	17	9	12	5	8	12	12	10	6	9	119
- Liquor Laws	10	12	9	10	10	2	6	8	11	8	8	4	98
- Disorderly Conduct	12	4	3	4	3	6	4	3	3	2	7	3	54
- Vagrancy (Loitering)	0	0	0	0	0	0	0	0	2	0	0	1	3
- All Other Offenses	63	78	92	55	50	30	34	30	52	68	47	43	642
- School Truancy	0	0	7	6	11	6	~	2	6	10	6	2	56
<b>Accidents - Total</b>	<b>76</b>	<b>73</b>	<b>83</b>	<b>76</b>	<b>79</b>	<b>113</b>	<b>94</b>	<b>91</b>	<b>76</b>	<b>55</b>	<b>69</b>	<b>69</b>	<b>954</b>
- Non Investigative	41	40	46	45	43	69	57	57	47	32	38	36	551
- Property Damage	14	15	16	11	20	23	16	17	13	5	8	16	174
- Injury	10	7	6	8	7	8	8	4	4	5	10	3	80
- Fatal	0	0	0	0	0	0	0	0	0	0	0	0	0
- Hit & Run	9	10	13	11	6	13	13	13	10	9	13	14	134
<b>Non-Criminal Investigative Incidents:</b>	<b>147</b>	<b>140</b>	<b>122</b>	<b>105</b>	<b>90</b>	<b>121</b>	<b>254</b>	<b>231</b>	<b>140</b>	<b>149</b>	<b>139</b>	<b>75</b>	<b>1,713</b>
Disturbances	109	85	83	76	66	93	100	80	107	108	102	29	1,038
Missing Persons	7	8	4	4	2	5	5	3	2	10	5	7	62
Suspicious Activity	~	~	~	~	~	~	13	15	~	~	~	~	28
Death - Untimely, Suicide & Attempts	6	5	4	1	4	3	3	2	3	5	3	2	41
Police Information	~	~	~	~	~	~	29	34	~	~	~	~	63
Welfare Check	~	~	~	~	~	~	21	12	~	~	~	~	33
Assist - Police Presence Needed	~	~	~	~	~	~	61	59	~	~	~	~	120
Animal Investigations - Animal Control Officer	25	42	31	24	18	20	22	26	28	26	29	37	328
<b>FIRE &amp; RESCUE</b>													
<b>Fire &amp; Rescue Total Calls for Service</b>	<b>387</b>	<b>347</b>	<b>407</b>	<b>431</b>	<b>351</b>	<b>737</b>	<b>497</b>	<b>365</b>	<b>370</b>	<b>362</b>	<b>377</b>	<b>387</b>	<b>5,018</b>
- Calls for Fires	22	17	17	19	24	26	23	30	21	31	28	19	277
- Emergency Medical Calls	246	215	225	229	174	255	255	204	194	197	179	195	2,568
- Hazardous Condition Calls	10	13	11	7	6	148	8	6	3	4	8	9	233
- Miscellaneous Service Calls	34	33	29	26	38	97	42	22	31	17	28	31	428
- Lock Out Calls	-	-	64	76	54	76	75	60	59	68	62	78	672
- False/Good Intent Calls	75	69	61	74	55	135	94	43	62	45	72	55	840
Fire Dept Average Response Time - Priority 1 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Fire Dept Average Response Time - Priority 2 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Fire Dept Average Response Time - Priority 3 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Fire Dept Average Response Time - Priority 4 Calls	~	~	~	~	~	~	~	~	~	~	~	~	0
Simultaneous Emergency Incidents	53	53	56	54	55	129	63	71	71	63	64	46	778
3 or 4 Simultaneous Emergency Incidents	15	16	16	11	9	117	17	16	18	12	10	8	265
Patients Transported to Area Hospitals	236	205	219	217	160	230	229	193	185	145	150	180	2,349
Ambulance Revenue	\$51,629	\$76,202	\$97,365	\$109,977	\$97,365	\$66,372	\$71,957	\$101,428	\$46,492	\$83,378	\$76,301	\$71,745	\$950,211
Fire Loss Totals	\$30,000	\$54,500	\$3,500	\$7,500	\$252,000	\$601,500	\$107,000	\$8,375	\$7,200	\$11,650	\$17,350	\$5,400	\$1,105,975
<b>INSPECTION SERVICES</b>													
<b>Total Inspections</b>	<b>201</b>	<b>262</b>	<b>391</b>	<b>479</b>	<b>345</b>	<b>331</b>	<b>301</b>	<b>411</b>	<b>298</b>	<b>373</b>	<b>382</b>	<b>334</b>	<b>4,108</b>
- Life Safety Inspections	8	5	2	3	1	4	2	28	18	8	14	30	123
- Sprinkler/Alarm Inspections	8	15	5	3	9	4	17	22	0	32	82	35	232
- Car Safety Seat Inspections	14	9	0	0	6	3	9	6	5	4	9	5	70
- Building Inspections	60	48	71	104	37	37	23	37	57	72	46	55	647
- Electrical Inspections	67	74	71	78	85	140	96	65	79	112	73	55	995
- Plumbing/Mechanical Inspections	40	65	69	177	100	67	77	49	39	78	42	58	861
- Blasting Inspections	~	~	~	~	~	~	1	~	~	~	~	~	0



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Number of Days Represented	31	31	30	31	30	31	31	28	31	30	31	30	365
- Engineering - Work Orders Remaining Open	-	-	-	-	~	-	-	~	-	-	-	~	0
- Engineering - W/O Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Highway Work Orders	~	~	~	~	15	51	32	80	43	51	53	73	398
- Highway - Work Orders Closed	~	-	-	-	-	-	-	-	-	-	-	~	0
- Highway - Work Orders Remaining Open	-	-	-	-	-	-	-	~	-	-	-	~	0
- Highway - W/O Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Solid Waste Work Orders	~	~	~	~	38	44	20	31	0	0	0	0	133
- Solid Waste - Work Orders Closed	~	-	-	-	-	-	-	-	-	-	-	~	0
- Solid Waste - Work Orders Remaining Open	-	-	-	-	-	-	-	~	-	-	-	~	0
- Solid Waste - W/O Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Water/Sewer Work Orders	~	~	~	~	14	13	42	45	32	28	11	18	203
- Water/Sewer Work Orders Closed	~	-	-	-	-	-	-	-	-	-	-	~	0
- Water/Sewer Work Orders Remaining Open	-	-	-	-	-	-	-	~	-	-	-	~	0
- Water/Sewer - W/O Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
- Facilities/Grounds/Cemetery Work Orders	118	111	219	142	138	119	118	102	153	149	193	179	1,741
- F&G Work Orders Closed	~	~	~	~	~	~	~	~	~	~	~	~	0
- F&G Work Orders Remaining Open	~	~	~	~	~	~	~	~	~	~	~	~	0
- F&G Work Orders Carried Over from Prev Month(s)	~	~	~	~	~	~	~	~	~	~	~	~	0
Wastewater Work Orders	~	-	-	-	-	-	-	-	-	-	-	~	0
Comm Serv - Water Gallons Pumped	85,449,000	74,413,000	73,584,000	77,695,000	61,959,000	65,318,000	66,223,000	61,741,000	76,122,000	76,091,000	88,260,000	88,554,000	895,409,000
Comm Serv - Average Water Gallons per Day	2,756,000	2,400,000	2,453,000	2,506,000	2,065,000	2,107,000	2,136,000	2,205,000	2,456,000	2,536,000	2,874,000	2,950,000	2,453,667
Comm Serv - Dry Tons Biosolids Processed	-	-	-	-	-	-	-	-	-	-	-	-	0
Comm Serv - Gallons of Septage Received	~	-	-	-	-	-	-	-	-	-	-	~	0
Comm Serv - Million Gallons Wastewater Treated/Discharged	-	-	-	-	-	-	-	~	-	-	-	~	0
Comm. Serv - Million Gallons of Average Daily Flow Treated	-	-	-	-	-	-	-	~	-	-	-	~	0
Comm Serv - Highest Daily Flow MGD	-	-	-	-	-	-	-	-	-	-	-	-	0
Comm Serv - Tonnage of Trash Collected	457.35	466.21	402.66	404.83	347.27	375.67	289.99	300.03	352.91	357.63	326.04	375.19	4,455.78
Comm Serv - Tonnage of Paper Collected	110.91	107.5	102.12	111.93	140.92	130.02	91.54	82.95	105.52	122.05	98.58	106.56	1,310.60
Comm Serv - Tonnage of Commingles Collected	118.77	108.67	98.14	98.1	95.06	99.69	90.04	95.11	99.84	99.49	84.3	105.76	1,192.97
Comm Serv - F&G Number of Burials - Traditional	3	5	3	3	5	0	4	3	2	4	7	6	45
Comm Serv - F&G Number of Burials - Ash	-	-	5	3	6	0	2	2	0	3	5	4	30
Comm Serv - F&G Monument Concrete Foundations	-	-	-	10	6	0	0	0	0	0	27	-	43
<b>COMMUNITY PROGRAMS</b>													
Rec - Arena Public Skate Attendance	424	495	408	453	887	943	1,208	1,378	592	393	237	0	7,418
Rec - Arena Rock Night Attendance	34	151	141	68	137	101	263	234	93	40	68	0	1,330
Rec - Arena - Total Number of Walk In Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
Rec - McConnell Center - 'Open Gym' Participants	1,803	1,699	1,845	2,165	2,101	1,622	1,971	2,451	2,693	2,071	1,846	2,002	24,269
Rec - McConnell Center Common Area Reservations	71	85	59	73	63	60	57	81	94	120	78	93	934
Rec - McConnell Center - Total Number of Walk In Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
Rec - Senior Center Membership Renewals	18	11	34	37	15	13	26	23	37	38	34	60	346
Rec - Senior Center New Memberships	18	14	15	17	6	0	8	19	23	5	15	27	167
Rec - Senior Center - Participants on Trips	51	69	106	97	43	15	50	69	98	97	80	151	926
Rec - Senior Center - Daily Game/Class Participants	972	733	879	990	639	295	356	560	632	698	805	807	8,366
Rec - Senior Center - Walk ins, no particular activity	680	492	847	883	536	393	422	555	571	749	475	659	7,262
Rec - Senior Center - Total Number of Walk In Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
Rec - Indoor Pool - Total Number of Walk In Visits	~	~	~	~	~	~	~	~	~	~	~	~	0
Teen Center - Participants	216	199	517	557	447	432	502	517	~	527	356	398	4,668

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	FY09
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
<b>Number of Days Represented</b>	31	31	30	31	30	31	31	28	31	30	31	30	365
Teen Center - Days of Programming	19	21	21	22	17	18	17	18	~	23	18	19	213
Library-Circulation	31,264	25,649	25,594	23,686	22,030	21,790	23,988	23,423	26,492	24,170	23,647	24,803	296,536
Library-New Patrons	204	179	169	163	139	102	161	141	128	138	195	172	1,891
Library-Total Cardholders	26,586	26,765	27,123	27,356	27,469	27,590	27,779	27,906	28,042	27,405	26,198	25,284	27,125
Library-Public Meetings Held	30	30	27	24	27	22	27	36	49	40	31	33	376
Library-Audio Downloads	16	13	17	13	18	14	22	19	250	289	282	311	1,264
Library-Internet/PC Users	2,758	2,601	2,700	2,773	2,259	2,221	2,448	2,243	2,510	2,748	2,453	2,344	30,058
Library-Museum Passes borrowed	73	88	40	42	47	54	42	71	52	57	42	68	676
Library-Holds Filled	1,819	1,479	1,495	1,448	1,166	1,182	1,319	1,269	1,547	1,379	1,342	1,481	16,926
Library-Remote online holds placed	1,390	1,012	1,116	943	959	862	1,102	948	1,185	1,129	1,045	1,292	12,983
Library-Online Catalog Remote Access Hits	-	2,521	-	2,255	2,196	-	2,473	2,494	-	2,825	2,715	2,613	20,092
Library-Attendance at Programs	62	712	359	400	518	43	295	359	462	618	594	136	4,558
Library-Website Visitors	41,620	36,798	30,768	30,331	21,679	27,362	31,301	29,595	~	35,109	36,099	32,823	353,485
Library-Blog & Wiki Readers	2,413	2,878	2,916	2,706	2,739	2,776	2,514	2,649	~	1,883	1,727	1,205	26,406
Library-Total Number of Walk In Visits	~	~	~	~	~	~	~	~	~	17,207	16,637	16,421	50,265
Library - Average Visitors Per Day	~	~	~	~	~	~	~	~	~	593	594	632	606
Library - Days of Operation	25	26	29	30	26	28	28	27	31	29	28	26	333
<b>ECONOMIC CONDITIONS</b>													
Dover Human Services - Number of Contacts	369	407	430	458	420	430	430	351	462	425	435	377	4,994
Dover Human Services - # of Cases	75	72	87	80	89	99	99	85	88	117	96	97	1,084
Dover Human Services - Case Expenditures	\$25,228	\$31,777	\$32,325	\$37,598	\$37,575	\$46,133	\$46,133	\$34,771	\$37,584	\$39,418	\$38,708	\$36,667	\$443,917
Dover Labor Force	17,510	17,480	17,400	17,490	17,540	17,350	17,430	17,450	17,530	17,500	17,560	17,580	17,485
Dover Unemployment Rate	3.3	3.4	3.1	3.0	3.0	3.3	4.7	4.9	5.6	5.3	5.6	6.2	
Strafford County Unemployment Rate	3.6	3.7	3.4	3.5	3.6	4.1	5.6	6.1	6.6	6.2	6.3	6.8	
State of NH Unemployment Rate	3.7	3.9	3.7	3.7	4	4.3	5.7	6.3	6.6	6.4	6.4	6.8	
National Unemployment Rate	5.8	6.2	6.2	6.6	6.8	7.2	7.6	8.1	8.5	8.9	9.4	9.5	
<b>CITY EMPLOYMENT</b>													
<b>Number of Weeks Represented</b>	4	5	4	5	4	4	5	4	4	4	5	4	52
HR - Gross Wages Paid	\$1,274,409	\$1,501,676	\$1,225,829	\$1,544,600	\$1,230,244	\$1,600,382	\$1,689,507	\$1,245,171	\$1,242,214	\$1,189,047	\$1,526,392	\$1,265,427	\$16,534,898
<b>HR - Total Average Number of Employees Paid</b>	<b>365</b>	<b>362</b>	<b>335</b>	<b>344</b>	<b>344</b>	<b>341</b>	<b>341</b>	<b>347</b>	<b>344</b>	<b>339</b>	<b>334</b>	<b>335</b>	<b>344.25</b>
- Community Services	73	72	70	72	73	72	72	68	69	70	72	73	71
- Executive	14	14	15	16	14	15	15	15	16	16	16	17	15
- Finance	16	16	16	16	16	16	16	16	16	16	16	16	16
- Fire & Rescue	59	61	62	61	59	59	59	59	60	59	59	59	60
- Human Services	3	3	3	3	3	3	3	3	3	3	3	3	3
- Library	23	23	23	22	22	22	22	22	22	22	22	22	22
- Planning	8	6	6	6	6	6	6	6	6	6	6	6	6
- Police	81	80	82	84	85	83	83	85	83	83	82	82	83
- Recreation	89	87	58	64	66	65	65	73	69	64	58	57	68
<b>HR - Total New Hires</b>	<b>11</b>	<b>4</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>5</b>	~	<b>1</b>	<b>4</b>	<b>6</b>	<b>48</b>
- Seasonal Part-Time	6	0	2	0	2	1	4	2	~	0	3	5	25
- Seasonal Full-Time	1	0	3	0	0	0	0	0	~	1	0	0	5
- Regular Part-Time	2	1	1	0	0	0	0	0	~	0	1	1	6
- Regular Full-Time	1	2	0	2	0	0	1	2	~	0	0	0	8
- Temporary	1	1	1	0	0	0	0	1	~	0	0	0	4
<b>HR - Total Separations</b>	<b>9</b>	<b>5</b>	<b>7</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>5</b>	~	<b>7</b>	<b>10</b>	<b>6</b>	<b>58</b>
- Seasonal Part-Time	7	1	6	1	3	0	0	5	~	6	8	6	43
- Seasonal Full-Time	1	1	1	0	0	0	0	0	~	1	0	0	4

City of Dover - Monthly Statistics	July	August	September	October	November	December	January	February	March	April	May	June	FY09
	2008	2008	2008	2008	2008	2008	2009	2009	2009	2009	2009	2009	Totals
<b>Number of Days Represented</b>	31	31	30	31	30	31	31	28	31	30	31	30	365
- Regular Part-Time	0	1	0	0	0	0	0	0	~	0	0	0	1
- Regular Full-Time	1	2	0	1	0	2	0	0	~	0	2	0	8
- Temporary	0	0	0	1	0	1	0	0	~	0	0	0	2
<b>PUBLIC TRANSIT</b>													
<b>Dover Downeaster Total Commuter Circulation</b>	~	~	~	~	~	~	~	~	~	~	~	~	0
- Total Boardings	~	~	~	~	~	~	~	~	~	~	~	~	0
- Total Alightings	~	~	~	~	~	~	~	~	~	~	~	~	0
<b>Dover COAST Routes Total Commuters</b>	~	~	12,482	13,244	9,674	10,153	9,437	9,358	~	~	~	~	64,348
<b>Regional Bus Routes</b>	~	~	7,054	7,702	5,927	6,191	5,451	5,399	~	~	~	~	37,724
- Route 1 - Dover, Somersworth, Berwick	~	~	1,567	1,896	1,404	1,643	1,339	1,305	~	~	~	~	9,154
- Route 2 - Rochester, Somersworth, Dover, Newington, Portsmouth	~	~	5,487	5,806	4,523	4,548	4,112	4,094	~	~	~	~	28,570
<b>Dover Community Routes</b>	0	0	5,359	5,444	3,661	3,330	3,464	3,305	~	~	~	~	24,563
- Route 30 - North, DHS, Transportation Center	~	~	~	~	1,335	1,248	1,291	1,218	~	~	~	~	5,092
- Route 31 - West, DHS, Transportation Center	~	~	~	~	1,132	995	1,036	968	~	~	~	~	4,131
- Route 32 - South, DHS, Transportation Center	~	~	~	~	1,194	1,087	1,137	1,119	~	~	~	~	4,537
<b>Dover FastTrans Total Commuters</b>	0	0	0	0	0	543	447	558	~	~	~	~	1,548
- Route 33 - 6th, Park & Ride, Strafford County Complex	~	~	~	~	~	543	447	558	~	~	~	~	1,548
- Route 34 - 155, Silver, Broadway	~	~	~	~	~	~	~	~	~	~	~	~	0
- Route 35 - 108, DHS, DMS, Lib, McConnell, Central, WDH, ParkRide, Indian Bk	~	~	~	0	~	~	~	~	~	~	~	~	0
<b>Demand Response Services- ADA-unable to use fixed route bus system</b>	~	~	69	98	86	89	75	96	~	~	~	~	513
Totals may/may not include all months, depending on when stat was started.													